

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	EN5330 - Pune Vidyarthi Griha's College Of Engineering, Nashik
Address	206, Behind Reliance Petrol Pump, Dindori road,MERI, Mhasrul, Nashik 422 004.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	35978129	35978129	0	0	0	0
2	DEVELOPMENT FEES	3320763	3320763	0	0	0	0
3	UNIVERSITY FEES	605685	605685	0	0	0	0
4	UNIVERSITY EXAM GRANT	1095756	1095756	0	0	0	0
5	ADMISSION CANCELLATION CHARGES	43495	43495	0	0	0	0
6	MISCELLENEOUS RECEIPT	146500	146500	0	0	0	0
7	BANK INTEREST	943977	943977	0	0	0	0
Total Income		42134305	42134305	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	723685	723685	0	0	0	0
2	ALUMNI FEES	0	0	0	0	0	0
3	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
4	LABORATORY FEES	0	0	0	0	0	0
5	DIVIDEND	0	0	0	0	0	0
6	GYMKHANA FEE	0	0	0	0	0	0
7	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
8	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0
9	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
10	MAGAZINE FEE INCOME	0	0	0	0	0	0
11	REGISTRATION FEE INCOME	0	0	0	0	0	0
12	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0
13	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0
14	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0
15	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0
16	GAMES FEES INCOME	0	0	0	0	0	0
17	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0
18	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
19	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0
20	INTEREST ON FDR	0	0	0	0	0	0
21	RENT INCOME	0	0	0	0	0	0
22	HOSTEL ROOM RENT	0	0	0	0	0	0
23	L.C. (LEAVING CERTIFICATE) FEES INCOME	9900	9900	0	0	0	0
24	BANK INTEREST INCOME	943977	943977	0	0	0	0
25	RECHECKING FORMS FEES	0	0	0	0	0	0

26	GRANT - SPORTS	0	0	0	0	0	0
27	ID CARD FEES	0	0	0	0	0	0
28	MANUAL FEES	0	0	0	0	0	0
29	PHOTOCOPY FEE	0	0	0	0	0	0
30	ENROLLMENT FEE INCOME	0	0	0	0	0	0
31	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	1095756	1095756	0	0	0	0
32	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
33	EXAM FEE INCOME	0	0	0	0	0	0
34	BOOK BANK FEE	0	0	0	0	0	0
35	DISCOUNT	0	0	0	0	0	0
36	BONAFIDE CERTIFICATE FEES	5000	5000	0	0	0	0
37	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0
38	ADMISSION CANCELLATION FEES	43495	43495	0	0	0	0
39	FINE AND PENALTIES	4850	4850	0	0	0	0
40	ADMISSION / APPLICATION FORM FEES	8750	8750	0	0	0	0
41	BREAKAGE FEES	0	0	0	0	0	0
42	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0
43	DEVELOPMENT FEES	3320763	3320763	0	0	0	0
44	TUTION FEES	35978129	35978129	0	0	0	0
Total Income		42134305	42134305	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	WATER CHARGES	39070	39070	0	0	0	0
2	TRAVALLING EXPENSES	228854	228854	0	0	0	0
3	CONSUMABLE EXPENSES	73954	73954	0	0	0	0
4	VISITING FACULTY	29740	29740	0	0	0	0
5	DEPRECIATION	4096453	4096453	0	0	0	0
6	BUILDING RENT	15001680	15001680	0	0	0	0
7	PF EMPLOYER SHARE	1222005	1222005	0	0	0	0
8	ELECTRICITY EXPENSES	985600	985600	0	0	0	0
9	REPAIR AND MAINTAINCE	510777	510777	0	0	0	0
10	PRINTING AND STATIONAERY	117679	117679	0	0	0	0
11	AFFILIATION FEES	72000	72000	0	0	0	0
12	SPORT EXPENSES	48687	48687	0	0	0	0
13	TELEPHONE EXPENSES	21632	21632	0	0	0	0
14	SALARY	26585472	26585472	0	0	0	0
15	HONARARIUM EXP	159557	159557	0	0	0	0
16	OFFICE EXPENSES	5049	5049	0	0	0	0
17	UOP EXAM EXPENSES	994691	994691	0	0	0	0
18	AICTE CHARGES	100023	100023	0	0	0	0
19	ADVERTISEMENT EXPENSES	200770	200770	0	0	0	0
20	CONSULTANCY CHARGES	11236	11236	0	0	0	0
21	GATHERING EXPENSES	118539	118539	0	0	0	0
22	AUDIT FEES	39900	39900	0	0	0	0
23	FUEL EXPENSES	10051	10051	0	0	0	0
24	INSURANCE CHARGES	9218	9218	0	0	0	0
25	REFRESHMENT EXP	211495	211495	0	0	0	0
26	CLEANING ECPENSES	76634	76634	0	0	0	0
27	BANK COMM AND CHRGES	3350	3350	0	0	0	0
28	WORKSHOP CONSUMABLES	12949	12949	0	0	0	0
29	PROFESSIONAL FEES	9124	9124	0	0	0	0
30	EDUCATION EXPENSES	116979	116979	0	0	0	0

31	INTERNET EXPENSES	397611	397611	0	0	0	0
32	NEWS PAPER CHARGES	14367	14367	0	0	0	0
33	POSTAGE AND COURIER CHARGES	1842	1842	0	0	0	0
34	SECURITY CHARGES	409853	409853	0	0	0	0
35	SUBSCRIPTION	480756	480756	0	0	0	0
36	PENALTY AND INTEREST	58681	58681	0	0	0	0
37	WEBSITE CHARGES	2230	2230	0	0	0	0
38	GRATUIATY EXPENSES	2913450	2913450	0	0	0	0
39	LOADING ANF UNLOADING CHARGES	16500	16500	0	0	0	0
40	PF ADMIN CHARGES	107024	107024	0	0	0	0
Total Expenses		55515482	55515482	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	18800848	Total 18800848 Paid 17198162 Provision for Unpaid 1602686 Claimed 18800848	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	818389	Total 818389 Paid 751493 Provision for Unpaid 66896 Claimed 818389	0	0	0	0
Salary - Teaching	Admin Charges PF	71380	Total 71380 Paid 62405 Provision for Unpaid 8975 Claimed 71380	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	2199661	Total 2199661 Paid 0 Provision for Unpaid 2199661 Claimed 2199661	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	7784624	Total 7784624 Paid 7491480 Provision for Unpaid 293144 Claimed 7784624	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	403616	Total 403616 Paid 376509 Provision for Unpaid 27107 Claimed 403616	0	0	0	0
Salary - Non Teaching	Admin Charges PF	35644	Total 35644 Paid 32007 Provision for Unpaid 3637 Claimed 35644	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	713789	Total 713789 Paid 0 Provision for Unpaid 713789 Claimed 713789	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	29740	Total 29740 Paid 0 Provision for Unpaid 29740 Claimed 29740	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	159557	Total 159557 Paid 0 Provision for Unpaid 159557 Claimed 159557	0	0	0	0
Affiliation / Inspection	Affiliation Fee	172023	Total 172023 Paid 0 Provision for Unpaid 172023 Claimed 172023	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	994691	Total 994691 Paid 0 Provision for Unpaid 994691 Claimed 994691	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	9218	Total 9218 Claimed 9218	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	510777	Total 510777 Claimed 510777	0	0	0	0
Repairs and Maintenance	Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0

Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	39900	Total 39900 Claimed 39900	0	0	0	0
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	200770	Total 200770 Claimed 200770	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	118539	Total 118539 Claimed 118539	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	48687	Total 48687 Claimed 48687	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Training & placement expenses	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3350	Total 3350 Claimed 3350	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	58681	Total 58681 Claimed 58681	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	11236	Total 11236 Claimed 11236	0	0	0	0
Professional Charges	Professional Fees - Others	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	16403	Total 16403 Claimed 16403	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	228854	Total 228854 Claimed 228854	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	211495	Total 211495 Claimed 211495	0	0	0	0
Communication Expenses	Internet Charges	397611	Total 397611 Claimed 397611	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21632	Total 21632 Claimed 21632	0	0	0	0
Communication Expenses	Postage charges	1842	Total 1842 Claimed 1842	0	0	0	0

Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	50720	Total 50720 Claimed 50720	0	0	0	0
Printing and Stationery	Other stationary	66959	Total 66959 Claimed 66959	0	0	0	0
Establishment Expenses	Electricity	985600	Total 985600 Claimed 985600	0	0	0	0
Establishment Expenses	Water	39070	Total 39070 Claimed 39070	0	0	0	0
Establishment Expenses	Cleaning	76634	Total 76634 Claimed 76634	0	0	0	0
Establishment Expenses	Gardening	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	409853	Total 409853 Claimed 409853	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	103403	Total 103403 Claimed 103403	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	10051	Total 10051 Claimed 10051	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Muncipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0

Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	116979	Total 116979 Claimed 116979	0	0	0	0
Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4096453	Total 4096453 Claimed 4096453	0	0	0	0

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	495123	Total 495123 Claimed 495123	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	15001680	Total 15001680 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	0	0	0	0
Total Expenses		55515482	55515482	0	0	0	0
Total Claimed Expenses			40513802				
Allowability of Hospital Expenses							
Hospital Year of Establishment		0					
Financial Details (Rs)							
Total Hospital Income		0					
Total Hospital Expenses		0					
Hospital Deficit = Total expenses - Total income		0					
Additional Depreciation if Included in Expenditure		0					
Less Depreciation As per Schedule		0					
Total Deficit		0					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18